

Edgar P. Harney Spirit of Excellence Academy

FY 2018 2019 Budget

Enrollment @ 10/1/2018: 238

Enrollment @ 1/7/19 236

Description		February Budget (If Adopted)
Revenue:		
	Per Pupil Revenue (State and Local)	1,164,915
Fund Balance Allocation (If Approved)		754,237
Total Revenue		1,919,152
Expenses:		
	Salaries	711,785
	Benefits	379,529
	Purchased Professional Service	359,000
	Purchased Property Services	195,000
	Other Purchased Services:	
	Student Transportation	143,839
	Food Services	5,000
	Other Purchased Services	100,000
	Materials & Supplies	25,000
Total Expenses		1,919,152
Operating Surplus		\$0.00

Notes